

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	53,705.07	\$37,272.94	20	253,869.48	\$181,246.13	95	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	107,826.30	\$42,753.33	114	287,186.88	\$161,816.31	234	\$0.00	0.00%
Residential Home Energy Services - Measures	366,495.50	\$406,364.81	350	4,737,759.60	\$4,243,974.25	3,854	\$12,398,906.00	34.23%
Residential Home Energy Services - RCS	0.00	\$97,870.00	448	0.00	\$589,870.00	2,308	\$1,586,343.00	37.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	129,775.80	\$92,075.00	183	520,720.70	\$365,911.50	564	\$0.00	0.00%
Residential Consumer Products	123,815.40	\$24,551.32	178	584,505.40	\$154,236.71	883	\$0.00	0.00%
Residential Lighting	2,288,155.20	\$240,621.00	10,105	12,389,914.00	\$1,245,116.27	56,491	\$0.00	0.00%
Residential HEAT Loan	0.00	\$65,330.04	50	0.00	\$591,364.40	565	\$0.00	0.00%
Res Subtotal	3,069,773.27	\$1,006,838.44	11,448.00	18,773,956.06	\$7,533,535.57	64,994	\$13,985,249.00	
Res % of Total	78.14%	68.96%	98.13%	69.42%	64.26%	97.50%	57.26%	
Low-Income Single Family Retrofit	107,086.66	\$95,758.59	101	706,365.11	\$716,448.91	532	\$3,456,763.13	20.73%
Low-Income Multi-Family Retrofit	18,910.70	\$20,813.53	22	224,870.33	\$259,336.42	526	\$0.00	0.00%
LI Subtotal	125,997.36	\$116,572.12	123.00	931,235.44	\$975,785.33	1,058	\$3,456,763.13	
LI % of Total	3.21%	7.98%	1.05%	3.44%	8.32%	1.59%	14.15%	
C&I New Buildings & Major Renovations	68,104.33	\$36,091.21	2	279,621.62	\$156,220.55	11	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,626.50	2	194,090.00	\$93,545.25	9	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$800.00	1	1,042,180.81	\$136,810.20	20	\$0.00	0.00%
C&I Upstream HVAC	89,627.08	\$13,308.10	10	92,954.08	\$14,158.10	14	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	101,144.65	\$27,065.00	4	1,744,479.04	\$439,773.24	15	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	104,134.34	\$41,845.29	12	442,379.96	\$254,470.28	38	\$3,732,930.22	6.82%
C&I Existing Building Retrofit - Municipal	198,393.09	\$94,086.15	11	1,334,662.52	\$1,154,438.36	58	\$0.00	0.00%
C&I Small Business	171,265.10	\$119,813.86	53	1,181,757.73	\$811,090.54	184	\$3,247,823.59	24.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	33,586.10	\$28,327.99	10	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	993,575.27	\$124,960.00	250	\$0.00	0.00%
C&I Subtotal	732,668.60	\$336,636.11	95.00	7,339,287.13	\$3,213,794.51	609	\$6,980,753.81	
C&I % of Total	18.65%	23.06%	0.81%	27.14%	27.41%	0.91%	28.58%	
Total	3,928,439.23	\$1,460,046.67	11,666	27,044,478.63	\$11,723,115.41	66,661	\$24,422,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.